

THE GLOUCESTERSHIRE LAWN TENNIS ASSOCIATION



GLOUCESTERSHIRE TENNIS

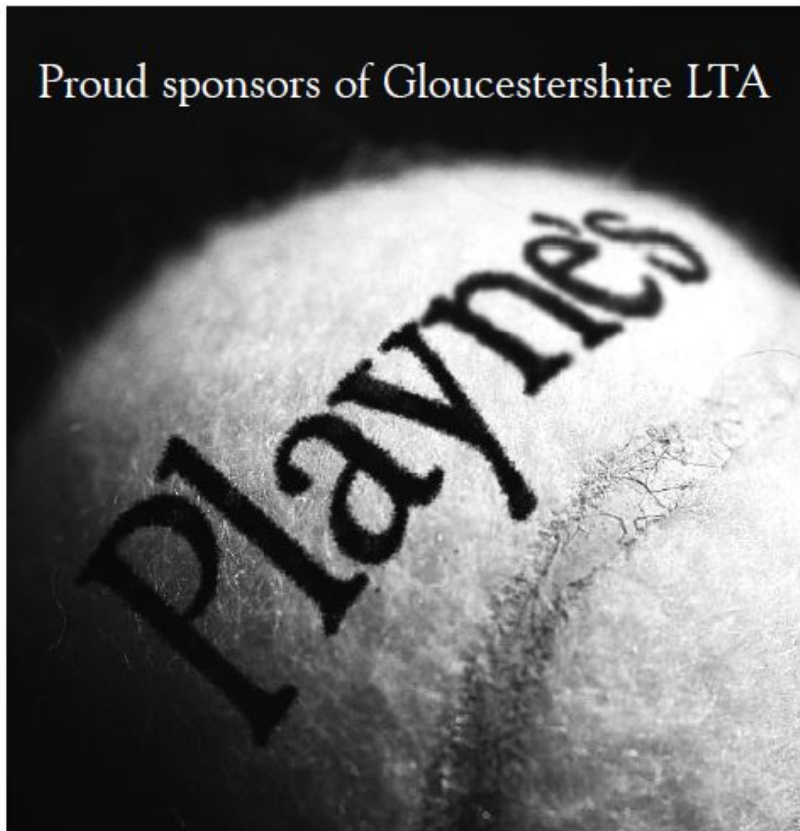
ANNUAL REPORT 2020



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GLOUCESTERSHIRE LAWN TENNIS ASSOCIATION

ANNUAL REPORT FOR 2020

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Gloucestershire LTA main sponsors:
 **and** 

THE PRESIDENT'S MESSAGE

To: *All members of the Association - clubs, community venues, individual patrons and our generous sponsors.*

It is my great pleasure in my capacity as President of the Gloucestershire Lawn Tennis Association (GLTA) to report, for the last time, once again on the wide range of activities and initiatives that have been undertaken in 2020 and indeed adapted following guidelines during the pandemic.

Gloucestershire tennis has been quiet this year, due to the pandemic, but with assistance from the LTA providing a steer as to how tennis can be played, we embraced these guidelines and the report reflects the achievements of our players. However, I'd like to highlight to you the following areas of great achievement.

Gloucestershire Ladies gained promotion at County Week in 2019 under the leadership of captain, Esther Curtis. They were really excited to be competing in Group 3 for the first time in over 20 years. However, their excitement has been put on hold until 2021 now following the cancellation of Summer County Cup this year. This did not deter the team and during a very wet and windy August day the team held a practice session, which was great to get some of players together.

The County Training programme has been performing really well with good numbers across all groups. Players were excited at the prospect of representing Gloucestershire Tennis. Unfortunately, during lockdown training stopped and following LTA guidelines it has been pleasing to see training recommence. The County's first Training session was a success and all players demonstrated maturity and awareness when adhering to the new guidelines. Regrettably we have not been able to organise a County sift to select players for the U8 and U9. Working with the coach's players from last year will be invited to play. Practice competitions will be organised and players can be assessed easily maintaining social distancing.

Team Tennis Winter League was relaunched to National League Winter in 2019 and we participated with 2 age groups, U8s and U9s. It was great to see new clubs entering both age groups and winners shine through. Congratulations to all Team Tennis players.

Throughout 2020 our social media activity has continued to increase informing us of events, what's happening and announcing achievements. The year has also seen the arrival of our new and updated website! <https://gloucestershiretennis.co.uk/> Please continue to feedback any comments to Sarah Dorkings, our County Administrator.

The report includes the winners of the Gloucestershire Tennis Awards 2019. Congratulations to all the volunteers, coaches and players who received an Award. Charlton Kings Tennis Place won Community Venue; Cerney Lakes Tennis Club won Club of the Year after increasing its membership by 80%; and Steve Worsley became Coach of the Year. All winners received their awards at our second Awards Dinner held at Hatherley Manor Hotel.

Our Disability Committee was formed at the start of the year to increase provision of disability tennis in Gloucestershire and open to more clubs. Current members are actively looking for more volunteers so if you're interested please let one of them know.

The provisional accounts show Gloucestershire LTA has made a small surplus due to qualifying for a grant from the LTA and minimal expenses being paid due to the pandemic. The Council continues to manage the finances to ensure the best possible support is provided for all our activities. Full details will be available at the AGM on 7 December. My personal thanks go to Gill Willoughby, Treasurer, as she continues to manage and guide us through these times.

Sadly, tennis lost one of its great ambassadors for the sport earlier in the year, Cathie Sabin OBE. Cathie was the LTA's first ever female President and had a great passion for County Tennis. We were honored when Cathie joined us at our first Annual Awards dinner in 2018 to present the prizes. It is also noted the passing of Terry Parker who coached county and national champions in wheelchair tennis. He instigated disability tennis in the county and continued until his failing health in 2018. His legacy lives on with the growing programme.

In conclusion, after 35 years on Council (25 as Hon Treasurer), could I thank all those who have helped me along the way. My thanks also go to the GLTA Council colleagues not mentioned; to Alistair Morgan (Mens Captain) who stepped down earlier in the year following 10 years of Captaincy; to the League Committee; to the Coaches Committee for their continued work and support to players; and lastly to all the hard-working club volunteers.

I hope to see some of you via Zoom at our AGM on Monday 7 December. I wish Gloucestershire Tennis every success in the future when, hopefully, some sort of normality returns.

Adrian Montague-Smith

President

Gloucestershire LTA

Gloucestershire Mini, Junior and Senior County Championships 2020

Unfortunately, there is nothing to report for the County Championships as all competitions were cancelled due to COVID-19. However, we are very much looking forward to next year.

Darren Morris, Helen Stevens and Simon Corbishley

Gloucestershire County Championships Organising Committee

Gloucestershire Junior County Tennis 2019 – 2020 report

The Coronavirus pandemic has had a huge impact on all our lives, including children and young people. It was unfortunate that all County Cup events were cancelled, especially when we know the physical and mental health benefits of sport and keeping active, but I hope we can look forward to competing next year. During lockdown I organised daily fitness sessions on Zoom and it was great to see so many of our County players (and their parents!) getting involved.

Before lockdown, the County Training programme was performing really well. We had good numbers across all groups and players were excited at the prospect of potentially representing their County. We were constantly reviewing the situation and following LTA guidelines and we are really pleased that we have been able to start training again. It is always great to see our Junior players training together regularly and such an important element of what we do.

I am pleased to say that this year's first County Training session was a success. The players demonstrated maturity and awareness when adhering to new guidelines that were not in place before, and they were excited to be training again. Some of the additional precautions we have been taking, and will continue to for all forthcoming County Training sessions, includes checking their temperatures and organising 'bubbles' within groups.

Some of the activity we had organised, which was unfortunately cancelled, included a County friendly against Wiltshire for our U9, U10 and U12 County players. This is something that I will put in place again next year and continue to build these links with other counties.

Although we have not been able to organise a County Sift this year for U8 and U9 players, we have carefully considered other ways to select

players for these age groups. I want to be as inclusive as possible so we have agreed to invite all players who attended last year in these age groups. They will all have the opportunity to attend County Training between now and the end of December 2020. During this period, myself and the other coaches will assess the players and re-invite selected players for the remaining part of the season. For U8 County Training this year we will be reaching out to coaches/clubs in Gloucestershire and asking them to put forward any players that they believe are appropriate. We plan to organise some practice competition for these players so we can assess them and easily maintain social distancing.

A huge thank you to all of the coaches involved in the training – Pete Russell, Jason Poole, Kristian Newman, Mark Lunn, Esther Curtis, Matt Yemm, Laura Eales and Pete Webb – for all their hard work and Sarah Dorkings for all her support with getting the website up and running which has been a brilliant communication tool for players, parents and coaches. <https://gloucestershiretennis.co.uk/>

Nick Edwards

Coaches Committee

I have recently taken up the role of co-chair of the Gloucestershire Coaches Committee with Steve Wigg, which will also incorporate the Disability Committee. After an initial discussion regarding the past workings of previous committees and a look ahead to the future, I am looking forward to continuing the good work already done in supporting coaches across Gloucestershire in these particularly challenging times. We will look to reach out to coaches from all clubs to listen to their needs and where they would like increased support and accommodate where possible. A big aim of the committee will be to continue to encourage a collaborative county with regular opportunities for coaches to engage in an open constructive environment whether through improved website resources or in face to face workshops.

Steve Worsley

Disability Committee

The Disability Committee met for the first time at the start of the year to agree its purpose and direction. The Committee's purpose is to increase provision of disability tennis in Gloucestershire and open up to more clubs other than just Oxstalls. East Glos very keen which is great! We need some more on board.

At present members are Steve Wigg (Chair), Adam Toulson (Oxstalls) and Steve Worsley (EG) and are actively looking for more volunteers to join the committee.

Ideas included having junior and adult wheelchair and SEN events at the county championships for the first time with there being existing funds (from the late great Terry Parker) for trophies, referee support, etc. We were also working with the LTA to get some courses ("Open Your Doors") running in Glos to show coaches/clubs how to integrate activity into their clubs. There are barriers to break down (i.e. accessibility to courts, specialist coaching knowledge, equipment, etc). Sadly the 2 courses arranged were cancelled, one due to lack of numbers and the second due to lockdown. Shows the challenge we have to meet our purpose!

Steve Wigg

Team Tennis National League

The Team Tennis league was relaunched ready for Winter 2019 to National League Winter. We trialed the new format with just two age groups 8U & 9U. Following a similar format, the 8U was held in a central venue with clubs from across the county competing across 3 divisions. It was great to see new clubs NE14 Tennis entering both age groups. The winners were

8U Division 1 – David Lloyd
8U Division 2 – David Lloyd
8U Division 3 – Oxstalls Sports Park
9U Division 1 – Oxstalls Sports Park
9U Division 2 – East Glos Club

The Summer National League was due to start in March, however due to Covid-19 never got going. All team entries were transferred over to the Winter National League.

Sarah Dorkings

Year 8 & 10 Team Tennis Schools

With a record number of 64 school teams entered, due to Covid- 19 and the subsequent closure of schools in March, we cancelled this event for 2020.

Sarah Dorkings

Road to Wimbledon

Due to Covid-19 this event failed to start this year.

Sarah Dorkings

Mens County Cup Report

So far it has been a quiet year for the Mens County team. We were very much looking forward to playing in the Summer County Cup in July at Hunstanton, West Norfolk. Understandably the LTA cancelled the event due to COVID 19.

The Winter County Cup is scheduled for mid-November and our group is being held in Bromley, Kent with the opposing teams being Cornwall, Bedfordshire and Channel Islands. The team is looking forward to playing and hoping that the event will go ahead.

I would like to thank Al Morgan for being captain this past decade. His commitment and contribution are much appreciated and we wish him well for the future. I took over the Captaincy from Al in the middle of the year and Jamie Morrow was also appointed Vice Captain.

Ben Knapp

Gloucestershire Ladies Annual Report 2020



Photo L-R: Regi Ristic-North, Olivia Rook, Eleanor Findlay, Esther Curtis (Captain), Charlotte Russell, Laura Eales (Vice Captain)

At the end of 2019 we competed in the Winter County Cup at Shrewsbury in Group 5a. With a 6-3 win over Hereford & Worcestershire, an 8-1 win over Suffolk, and a 7-2 win over Shropshire I am pleased to say that Gloucestershire Ladies won the group and gained promotion for 2020.

Unfortunately, due to the ongoing pandemic, the 2020 Summer County Cup was cancelled. We were so excited to be competing in Group 3 for the first time in over 20 years, but now our excitement is on hold until 2021 where we will hope to be able to field a strong team to take on the challenge.

In the absence of Summer County Week, we arranged a friendly match against Avon to take place in August. Unfortunately, due to issues fielding enough players, Avon had to withdraw. Instead, with the players already committed to playing for us, we held a practice session. It was great to get some of the players together, even if it was a very wet and windy August day!

Esther Curtis

GLTA Seniors Report 2020

Once again due to the pandemic there were no fixtures played in the year ending 30 September 2020.

We are looking for a representative on Council for the Seniors to oversee them and their finances. If you are interested please contact our County Administrator, Sarah Dorkings.

British Tennis Awards and Gloucestershire Tennis Awards 2019

A Great Year for Gloucestershire, congratulations to all our County Winners



Photograph by Megan Williams Photography

Awards	Gloucestershire Winners	Achievements
Lifetime Achievement Award	John Courts Painswick TC	John was passionate about sport, especially tennis and was so instrumental in making the club not just a place for tennis but part of the community as well. He was a well-known and respected figure in the Painswick area and we are all so grateful that he dedicated part of his life to tennis. Sadly, John passed away in August 2019 from cancer. Even during the illness of his last year, he was still involved, attending his last GLTA Council meeting in May and leading the Awards Ceremony in November. He will be greatly missed but his contribution never forgotten.
Volunteer Award	Ethan Cowley Oxstalls Sports Park	Ethan has been a consistent volunteer at Oxstalls for the past 6 years. Over that time, he has done over 2,000 volunteer hours helping on the different aspects of the tennis programme. He specialises helping on Mini Tennis and in particular Tots and Mini Reds. Ethan is a great example of how someone can take up the game as a tot, progress through the years constantly improving, having a passion to volunteer, give back and ultimately, after many years of volunteering, become a coach in his own right.
Young Person of the Year	Alex Parsons NE14 Tennis and Prestbury TC	Alex was one of four tennis leaders we had at the start of the year. He has shown great teamwork skills working with the coaching team to deliver lessons. During our open day he was able to lead a small group of children on court keeping them safe and enjoying their first experience of tennis.
Coach of the Year	Steve Worsley East Gloucestershire Club	Steve has created aspiration amongst players to play tennis at a higher level. You will hear people say at the beginning of a game 'Let's play like Steve tells us!'. Steve is a person who is unstinting in his commitment to the club and the people he coaches. His work ethic is second to none, his kindness and commitment to his role are always there. There are many at the Club who believe we are all so lucky to have him. He is without doubt an outstanding coach who delivers for East Glos week in week out.

Awards	Gloucestershire Winners	Achievements
Club of the Year	Cerneley Lakes TC	<p>After many years as a “dormant” club we have rejuvenated ourselves. The membership increased by more than 80% in four years, funds for floodlights have been reached by organising a social programme with the membership. By creating a profile with the LTA to achieve 50% funding for our floodlights. Over 50% of the membership play in external competitions and the performance of the teams have improved so we are now an active thriving club attracting new people to our sport.</p>
Community Venue	Charlton Kings Tennis Place	<p>This programme is proud of its inclusive reputation amongst the school, players, parents, local clubs and Charlton Kings community in establishing a welcoming, friendly and supportive environment for players with physical and learning difficulties.</p> <p>The club and most importantly its players are proactive in opening the game up, welcoming and encouraging players to the venue and club to continue to grow the club and the sport.</p>
Disability Award	Oxstalls Sports Park	<p>Oxstalls has worked closely with DS Active and the LTA to further grow the opportunities for people to play tennis. We once again hosted the Big Health Day which took over the whole site. Over 1,500 people visited and were able to try a variety of activities including tennis as well as get advice from the numerous stall holders about nutrition, exercise and so on. From this event we have had new people come along to our tennis sessions.</p>
Education Award	Winchcombe School	<p>Tennis at the school has had a meteoric rise in the last couple of years. Despite being a relatively small school, Winchcombe has been extremely successful at local, district and regional level. The school regularly participate in team tennis in both male and female competitions. 2019 yr7/8 boys' squad won Division 1 and Gloucestershire finals. Making it all the way to regional finals finishing 2nd overall in Exeter. The yr7/8 girls also had a successful year winning their respective league in the summer also.</p>

Awards	Gloucestershire Winners	Achievements
Official of the Year	Helen Stevens	Helen works mainly on Oxstalls tournaments, however, she does help with other Gloucestershire events such as the county closed, team tennis and schools' festivals. Working with different venues and teams can be challenging but Helen makes it look easy. In the past she ran wheelchair events for Juniors and adults plus SEN Festivals. She is great at inspiring the volunteers and serves as a model of good practice to other referees in the county. When there are children competing for the first time, she goes above and beyond, guaranteeing that no matter their performance or result they leave with a smile and the parents leave educated and informed.
Competition of the Year	Oxstalls Grade 6, Red, Orange & Green Tournaments	We have many children competing for the first time so we put much effort and attention into ensuring the players have a positive experience and the parents leave educated and informed. We have players from all over the county play in these tournaments (and other counties further afield) and entries have grown significantly. Helen and Brenda have shown great initiative with these tournaments, in particular the mini reds. We regularly get some of our older development or academy players to come in and assist the referee in the running of the tournament but also with umpiring the red matches. If it is a very busy tournament the referees seem to have the persuasion skills to uproot the parents from the sofas and get them to come down and umpire the matches
GLTA Awards		
Mary Eyre Award	The 12U County Boys and Girls Teams	In view of the fantastic achievement of both these teams we decided to Award the teams rather than make individual Junior Awards. Both these teams reached the 12U National Finals, representing Gloucestershire in the play-offs at Bolton.

Report for the 72nd Season of the Gloucestershire LTA League

Mens and Ladies Summer Leagues 2020

Regrettably the Mens and Ladies Dunlop Glos Summer Leagues had to be cancelled this year as a result of coronavirus restrictions.

Winter Floodlit League 2019/20

The mixed doubles, in its 22nd season, received 51 team entries from 20 clubs. All but four scheduled matches were played. East Glos were again the champions in the Premier League. Congratulations to them and the other seven divisional winners.

Seniors League 2019/20

12 county clubs again participated in the Over 60s League. Since the season runs into March and April, not all matches were able to be completed because of coronavirus lockdown. At the end of the shortened season East Glos Club were in the top position for the Mens and Mixed Doubles. The winners in the Ladies Doubles were Oxstalls in Division 1, Painswick in Division 2, and Bredon in Division 3.

Sponsorship

DUNLOP sport remain the League sponsors and their financial contribution helps to keep team fees down and they also continue to donate free balls for prizes.

Accounts

The accounts for the year ending 30 September 2020 will, once again, reflect that the League's aim to be self-financing within Gloucestershire LTA has been achieved. The team fees will remain at £10 next year.

League Committee

The committee is currently comprised of 11 members and nine participating clubs are represented. It met four times during the year but unfortunately the Annual meeting which is held in March was impacted by the coronavirus lockdown and was not held. The Awards Presentation evening which are held in November for the Summer and Seniors trophies will not take place this year. It is hoped that the League AGM will take place in March 2021.

Gloucestershire Tennis Website

A new website has been developed by the Gloucestershire Tennis County Administrator to replace the previous Glos LTA website. This can be found at <https://gloucestershiretennis.co.uk/>. The Dunlop Adult Leagues section is found under the Competitions tab on the home page and contains details of the League Committee and all the resources and information required for participation in the various Dunlop Glos Leagues, including downloadable team entry, team fees, nomination forms, and score sheets.

2020 Glos League Handbook

The 2020 League Handbook was not published earlier this year since it would have been difficult to distribute the handbooks to clubs following the cancellation of the Summer League. The 2020 Handbook is available online on the Gloucestershire Tennis Website under the Dunlop Leagues section.

Summer League 2021

All clubs wishing to enter the 2021 Summer League should complete the online application form by 15 February 2021.

Thank you to GLTA for its continued support and to the League Committee, club contacts and team captains for their hard work in making these leagues successful. Thanks also to all the players who compete within them, without whom the league would cease to exist.

Judith Walton, League Hon Secretary
September 2020



DUNLOP GLOUCESTERSHIRE WINTER MIXED DOUBLES FLOODLIT LEAGUE 2019-20

PREMIER DIVISION	Points	Played	Sets %	Games %						
East Glos A	164	12	85.4	72.5						
David Lloyd A	118	12	61.5	55.3						
Cirencester A	106	12	55.8	52.0						
Minchinhampton A	102	12	52.6	49.5						
Painswick A	76	12	39.6	42.7						
Cam & Dursley A	74	12	38.5	46.4						
Cirencester B	32	12	16.7	32.8						
DIVISION 1A	Points	Played	Sets %	Games %		DIVISION 1B	Points	Played	Sets %	Games %
Chelt Civil Service A	104	10	65.0	56.6		Twynning A	132	12	68.8	58.3
East Glos B	94	10	58.8	53.4		East Glos D	108	12	56.3	53.3
Redmarley A	86	10	53.8	51.7		Winchcombe A	104	12	54.2	52.8
Bredon A	66	10	41.3	46.2		East Glos C	104	12	54.7	52.3
Bourton Vale A	66	10	41.3	45.3		Minchinhampton B	92	12	47.9	49.0
Frampton A	64	10	40.0	46.6		Painswick B	74	12	38.5	45.1
						Chalford A	58	12	29.5	39.5
DIVISION 2A	Points	Played	Sets %	Games %		DIVISION 2B	Points	Played	Sets %	Games %
Bredon B	120	10	75.0	62.9		Nailsworth A	114	10	71.3	61.3
Cam & Dursley B	118	10	73.8	62.8		Lydney A	106	10	66.3	57.0
Minchinhampton C	68	10	42.5	46.6		Beckford B	70	10	43.8	47.4
Painswick D	66	9	45.8	47.3		Cirencester C	70	10	43.8	45.5
Bourton Vale B	52	9	36.6	43.8		Painswick C	64	9	44.4	48.1
Cirencester D	38	10	24.1	35.7		Frampton B	40	9	27.8	39.0
DIVISION 3A	Points	Played	Sets %	Games %		DIVISION 3B	Points	Played	Sets %	Games %
Lydney B	118	10	72.4	61.3		David Lloyd B	132	10	82.5	65.1
Aston Ingham	90	10	56.3	53.1		East Glos E	124	10	77.5	62.6
Minchinhampton D	78	10	48.8	50.3		Lydney C	88	10	55.0	53.9
Oxstalls	76	10	47.5	48.6		Redmarley B	78	10	48.8	50.5
Tewkesbury	68	10	44.7	49.0		Nailsworth B	42	10	26.3	37.3
Frampton C	50	10	31.3	37.6		Twynning B	16	10	10.0	29.2
DIVISION 4	Points	Played	Sets %	Games %						
Lydney D	98	8	76.6	62.2						
Chelt Civil Service B	66	8	51.6	51.0						
Winchcombe B	54	8	42.2	47.5						
Chalford B	54	8	42.2	44.7						
Bourton Vale C	48	8	37.5	45.3						

DUNLOP GLOUCESTERSHIRE SENIORS LEAGUE 2019-20

MEN'S DOUBLES FINAL TABLES

	Points	Played	Sets %	Games %
East Gos A	49	8	76.6	61.6
East Gos B	47	9	65.3	60.4
Oxstalls	38	9	52.8	52.7
Cerney Lakes	38	9	52.8	51.0
Cirencester	30	10	37.5	43.6
Beckford	23	9	31.9	38.7
Cam & Dursley	23	8	35.9	42.8

MIXED DOUBLES FINAL TABLES

	Points	Played	Sets %	Games %
East Gos A	50	9	69.4	60.1
Oxstalls	35	8	54.7	50.3
Glos Wotton	30	5	75	63.8
Cerney Lakes	29	9	40.3	46.3
Cirencester	21	7	37.5	44.1
East Gos B	19	8	29.7	39.6

LADIES' DOUBLES FINAL TABLES

DIVISION ONE	Points	Played	Sets %	Games %
Oxstalls A	40	10	50.0	51.6
Cirencester A	38	9	52.8	49.8
Nailsworth	34	8	53.1	50.6
East Gos A	26	5	65.0	55.5
East Gos B	17	5	42.5	47.6
Beckford A	13	5	32.5	42.4

DIVISION TWO	Points	Played	Sets %	Games %
Painswick A	39	7	69.6	60.0
Painswick B	38	8	59.4	52.7
Gloucester Wotton	33	8	51.6	50.4
Cirencester B	30	9	41.7	46.2
Cam and Dursley	23	6	47.9	50.6
Cerney Lakes A	21	8	32.8	42.1

DIVISION THREE	Points	Played	Sets %	Games %
Bredon	59	11	67.0	58.4
Hill & Valley	56	9	77.8	66.3
East Gos C	46	10	57.5	53.1
Oxstalls B	43	10	53.8	50.9
Cerney Lakes B	30	9	41.7	45.5
Beckford B	28	10	35.0	42.3
Prestbury	18	11	20.5	37.0

Treasurer's Report for the Year ended 30 September 2020

Audited accounts to 30 September 2020 show that the GLTA has made a surplus of £2,640 due to two factors. Firstly, the LTA agreed that our reserves were becoming depleted such that the Association qualified for a grant of £9,676. Secondly, the Covid-19 pandemic restricted so many activities this year that very few actually took place so fewer expenses were paid.

The Council would like to thank all those Junior County Training parents who, when the pandemic started, most kindly donated their refunds to Gloucestershire Tennis. These funds have been set aside and used to create and maintain a new Gloucestershire Tennis website which will benefit everyone.

The Council has asked the LTA if they would be willing to write off the outstanding loan, which was used as a contribution to build Oxstalls Indoor Tennis Centre, since the income to support the loan was terminated last year. Regrettably the LTA have refused our request so the £38,000 loan will continue to be repaid at £4,000 p.a.

The Council remains most grateful to main sponsors, Courtstall Services Ltd and WSP Textiles Ltd, for their continuing valuable support. Thanks also to Dunlop International Europe Ltd for sponsoring the 6 Gloucestershire leagues, helping to keep team entry fees low and to provide tennis balls for prizes. The Council would welcome any sponsorship however small which could be used to support a specific tournament or sector.

Detailed audited accounts will be emailed to Club secretaries and Council members.

Gill Willoughby
Hon Treasurer

Gloucestershire LTA main sponsors:
Courtstall and **Playne's**
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GLOUCESTERSHIRE LAWN TENNIS ASSOCIATION

BALANCE SHEET

AS AT

30/09/2020

30/09/2019

	£	£	£	£
CURRENT ASSETS				
Debtors & Prepayments		2,500.00		1,112.48
Current Bank Accounts		9,634.59		1,715.19
Deposit Bank Accounts		165,990.36		172,889.81
Total Current Assets		<u>178,124.95</u>		<u>175,717.48</u>
CURRENT LIABILITIES				
ITI Loan	38,000.00		42,000.00	
CT Funds donated for Website *	771.00		-	
Glos Schools Tennis Fund *	474.91		474.91	
Disability Tennis Fund *	915.00		915.00	
Creditors	8,730.13		6,401.54	
Junior Income received in advance	6,040.00		-	
League fees received in advance	960.00		720.00	
Funds received in advance	-		5,586.00	
Corporation Tax	262.35		289.28	
Total Current Liabilities		<u>56,153.39</u>		<u>56,386.73</u>
TOTAL NET ASSETS		<u>121,971.56</u>		<u>119,330.75</u>
CAPITAL AND RESERVES				
Reserves b/f		(5,669.25)		(9,379.35)
Profit for the year		<u>2,640.81</u>		<u>3,710.10</u>
Reserves c/f		(3,028.44)		(5,669.25)
Committed & Loan Reserves		<u>125,000.00</u>		<u>125,000.00</u>
TOTAL CAPITAL AND RESERVES		<u>121,971.56</u>		<u>119,330.75</u>

* denotes ring fenced

INDEPENDENT FINANCIAL REPORT

I have made an independent inspection of the above financial statements. In common with organisations of a similar size the Association's accounts are under the control of its Committee and are subject to few internal checks to ensure completeness.

Therefore it is only possible to carry out my inspection on items appearing in the accounting records, together with explanations from the Committee.

Subject to the foregoing, in my opinion the financial statements give a true and fair view of the state of the Association's affairs as at 30 September 2020.

.....
J Warner

.....
Date

The financial statements were approved by the Gloucestershire LTA on
and were signed on its behalf by:

.....
M Angell (Chairman)

.....
G S Willoughby (Hon Treasurer)

**GLOUCESTERSHIRE LAWN TENNIS ASSOCIATION
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED**

	30/09/2020		30/09/2019	
	£	£	£	£
INCOME				
Club Registration Fees		15,338.00		15,283.00
LTA Grant		9,676.00		-
Sponsorship - WSP Textiles Ltd		4,500.00		4,500.00
Sponsorship - Courtstall Services Ltd		-		2,100.00
League Sponsorship - Dunlop International Ltd		-		650.00
Wimbledon Ticket Sales		-		18,432.00
Wimbledon Ticket Handling Bonus		-		921.60
Dunlop League Fees		820.00		2,380.00
Court Hire Revenue from Oxstalls		-		4,800.00
JUNIOR PERFORMANCE				
Junior Squad Training		11,715.00		10,223.86
		<u>11,715.00</u>		<u>10,223.86</u>
JUNIOR DEVELOPMENT				
Team Tennis		-		1,826.16
Road to Wimbledon		-		229.04
Inter County Friendlies		-		30.00
County Sift Day		-		399.76
		<u>-</u>		<u>2,484.96</u>
LTA Junior Grant		5,000.00		5,000.00
TOTAL JUNIOR INCOME		16,715.00		17,708.82
Awards dinner		3,126.10		1,200.00
Tracksuits and Clothing		1,725.00		29.10
Bank Interest - gross		370.78		502.08
Patrons		50.00		150.00
TOTAL INCOME		<u>52,320.88</u>		<u>68,656.60</u>
EXPENDITURE				
JUNIOR PERFORMANCE				
Junior County Squad Training		10,573.35		7,858.53
U18 Junior County Cup		5,736.45		6,194.84
U14 Junior County Cup		10.00		3,755.80
U12 Junior County Cup		10.00		6,315.08
U10 Junior County Cup		10.00		2,281.60
U9 Junior County Cup		10.00		300.00
U8 Junior County Cup		120.00		136.90
		<u>16,469.80</u>		<u>26,842.75</u>

**PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED**

	30/09/2020		30/09/2019	
	£	£	£	£
JUNIOR DEVELOPMENT				
Other Tennis Coaching	7,444.00		8,750.00	
Team Tennis	23.81		510.00	
Road to Wimbledon	108.00		-	
Sponsorship of Mini /Junior County Closed	689.10		147.50	
Sift Day Expenses	-		527.85	
Junior Winter County Tournament	63.00		-	
	<u>8,327.91</u>		<u>9,935.35</u>	
TOTAL JUNIOR EXPENDITURE		24,797.71		36,778.10
SENIOR EXPENDITURE				
Summer Senior County Cup	-		2,826.40	
Winter Senior County Cup	<u>3,544.42</u>		<u>2,749.88</u>	
		3,544.42		5,576.28
VETERANS EXPENDITURE				
Veterans - Eastbourne	-		2,000.00	
Veterans - not Eastbourne	<u>-</u>		<u>2,828.40</u>	
		-		4,828.40
ADMINISTRATION				
Administrator Payments	9,000.00		7,278.40	
Honoraria	2,880.00		3,900.00	
Registration Fees	-		200.00	
Printing, Postage and Stationery	408.72		897.16	
Telephone	293.14		283.18	
IT Costs and Expenses	516.33		-	
Committee and General Expenses	295.89		192.89	
AGM and Awards Dinner	<u>3,110.53</u>		<u>2,503.20</u>	
		16,504.61		15,254.83
Wimbledon Tickets		-		18,432.00
Dunlop League Expenses		1,345.64		1,754.83
Tracksuits and Clothing		1,799.24		1,592.48
Accountant's Examination Fee		320.00		320.00
Club and Coach Forum		-		156.20
Club and Coach Awards		800.00		1,350.00
Legal Fees		-		7,320.00
Donations		500.00		130.00
Bank Charges		-		(25.00)
Corporation Tax		68.45		95.38
TOTAL EXPENDITURE		<u>49,680.07</u>		<u>93,563.50</u>
PROFIT/(LOSS) BEFORE EXTRAORDINARY ITEM		<u>2,640.81</u>		<u>(24,906.90)</u>
EXTRAORDINARY ITEM		-		28,617.00
PROFIT FOR YEAR AFTER EXTRAORDINARY ITEM		<u><u>2,640.81</u></u>		<u><u>3,710.10</u></u>

GLOUCESTERSHIRE LTA

Minutes of the Annual General Meeting held on 2 December 2019 at East Glos Tennis Club, Cheltenham

Present: Clubs Represented – 8
Members – 20 (including 10 GLTA Councillors)

Apologies: GLTA Councillors – Helen Stevens; Helen Williams
Lesley Angell; Andy Gray (Bredon LTC), Elaine Holwell
(Cirencester LTC), Rachel Snowball (Cirencester LTC),
Ness Fair (Painswick LTC), Ruth Smith (Painswick
LTC), Steve Wiggs (Oxstalls), Richard & Angela Fraser,
Joan Griffiths

1.	Welcome The President Adrian Montague-Smith opened the meeting, welcoming everyone to the 117 th Annual General Meeting of the Association.
2.	Apologies Lesley Angell; Andy Gray (Bredon LTC), Elaine Holwell (Cirencester LTC), Rachel Snowball (Cirencester LTC), Ness Fair (Painswick LTC), Ruth Smith (Painswick LTC), Steve Wigg (Oxstalls), Richard & Angela Fraser, Joan Griffiths
3.	Minutes of the 2018 AGM Proposed by Andrea Butland and seconded by Adrian Montague-Smith, the minutes were accepted as a true record of the proceedings.
4.	Matters Arising There were no matters arising.
5.	Annual Report and Accounts The Annual Report had been circulated to all member clubs and patrons. The audited accounts for the year ending 30 September 2019 had been distributed to the member clubs. The following points were highlighted: <ul style="list-style-type: none">▪ There is a trading loss of £24,900 an increase of £3,800 on last year. However, there is an extraordinary receipt of £28,600, as explained in the report, which reduces the trading loss to a surplus of £3,700.▪ Junior income has increased helped by a £5,000 junior LTA grant.

	<ul style="list-style-type: none"> ▪ Expenses increased for the Under 12 County Cup as both girls and boys reached the final. ▪ A further £7,320 was spent on legal fees fighting the termination of the licence with Aspire, bringing the total cost over the last two years to £9,270. ▪ The Dunlop League has continued to make a contribution to the funds. ▪ My sincere thanks to everyone in each section of Glos LTA who has worked so hard this year to try and minimise costs. ▪ Finally, the Council would welcome anyone who is interested in sponsoring any part of Gloucestershire Tennis. <p>As there were no further questions, proposed by Andrea Butland and seconded by Steve Martin the Annual Report and Accounts were unanimously accepted.</p>
6.	<p>Appointment of Auditors Jim Warner was proposed by Colin Bennett and seconded by Darren Morris as auditor for the forthcoming year and unanimously accepted.</p>
7.	<p>Election of Officers The Chairman requested that the meeting approve en bloc the appointments of the President, Hon Secretary and Hon Treasurer. Rachel Snowball (Cirencester LTC) proposed and Darren Morris seconded Adrian Montague Smith (President), Michelle Douse (Hon Secretary) and Gill Willoughby (Hon Treasurer) and all were unanimously agreed. All members of the council were duly re-elected.</p>
8.	<p>AOB</p>
a.	<p>Annual registration Richard Harrison (Fairford LTC) raised that the address for the annual registration is Oxstalls. This is to be updated.</p>
b.	<p>On-line risk assessment The form has been developed with Howdens Solicitors, Richard Harrison (Fairford LTC) raised that there is no N/A option to complete the form as this question may not be relevant for the club to answer. Sharon Heely (SW LTA) responded advising that a working group is looking at venue registration and in particular smaller clubs. Any comments, suggestions, etc, please advise Sharon by Monday 9 December 2019.</p>

c.	<p>President Adrian Montague-Smith (President) advised he will be retiring as President after 35 years' service.</p>
d.	<p>Chairman Thanks</p> <ul style="list-style-type: none"> ▪ The Chairman of Gloucestershire LTC thanks all members of Council and advised that Sally Jones from Warwickshire attended our Awards Dinner on 26 November. ▪ A lot of small clubs spread across the County which get great support and is needed. Thanks for the League and their Committee. ▪ It was with great sadness to inform those attending the passing of John Courts from Painswick LTC and Councillor who served many years. ▪ Steve Martin, previous League Secretary and Honorary Secretary would be stepping down. Steve has done an outstanding job throughout his years of service. ▪ Here's to a very successful 2020 on the courts.
	<p>With there being no further business, the AGM closed at 7.55pm.</p>

	<p>Clubs attending:</p> <ol style="list-style-type: none"> 1. Fairford 2. East Glos 3. Gloucester Wootton 4. Cirencester 5. Tewkesbury 6. David Lloyd 7. Cheltenham Civil Service 8. Twyning
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Michelle Douse

2 December 2019

.....(Chairman)

..... 2019

GLOUCESTERSHIRE LAWN TENNIS ASSOCIATION

Annual General Meeting

Monday 7 December 2020, 7.30pm
Zoom

AGENDA

- 1. Welcome**
- 2. Apologies**
- 3. Minutes of the 2019 AGM**
- 4. Matters Arising**
- 5. Annual Report and Accounts**
- 6. Appointment of Auditors**
- 7. Election of Officers and Members of the Council**
- 8. Any Other Business (notified in advance)**

Michelle Douse
Honorary Secretary



GLOUCESTERSHIRE TENNIS

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